

2025/26 BUDGET

Kirkham Town Council

Account	Budget
	£
Income	
Events/Project Income	0
FBC Grants & Bids	652
FBC Precept	289 270
Grants & Bids	6 000
Income - Allotments	1 950
Income - Community Centre	50 000
Income - LPAOS	2 000
Income - WSHP	20 000
Income EV Charger	5 000
Insurance Claim Settlement	0
Interest Income	8 000
Kirkham In Bloom Income	0
Total Income	382 872
Expenses Net of VAT	
Advertising & Marketing	1 000
Allotments Expenditure	1 250
Audit & Accountancy Fees	2 000
Bad Debt	0
Bank Fees	1 000
Christmas Lights and Blessing of the Crib	9 000
Cleaning	2 000
Community Group Grants	5 000
Councillor Training	0

Account	Budget
	£
Data Protection	35
Employers National Insurance	2 500
Events	6 500
EV Charger Expenses	0
General Expenses - Community Centre	2 500
General Expenses - LPAOS	2 000
General Expenses - WSHP	13 500
Gritting of Car Park	3 000
Gross Salaries	55 000
Grounds Maintenance	176 847
Insurance	4 000
IT Software and Consumables	5 200
Kirkham In Bloom Expenses	3 500
Legal and professional fees	2 000
Licences	1 500
Light, power, heating - Community Centre	17 000
Light, power, heating - LPAOS	2 000
Light, power, heating - WSHP	1 500
Mayoral and Civic Expenses	1 000
Office supplies	1 200
Payroll Fees	300
Pensions Payable	1 500
Postage, Freight & Courier	0
Projects Identified for 2025/26	
CCTV	5 000
Memorial Park Refurbishment	7 000
Lamp Refurbishment	15 000

Account	Budget
	£
Memorial Park Railings	8 000
Playzone	25 000
Morgan and Morecambe Support	10 000
Rates - Car Parks	9 000
Rates - Community Centre	7 500
Refreshments/Hospitality	200
Remembrance Sunday	2 000
Repairs & Maintenance - Community Centre	10 000
Repairs & Maintenance - LPAOS	10 000
Repairs & Maintenance - WSHP	2 500
Security - Alarms Community Centre	1 500
Security - Alarms WSHP	2 000
Staff Training	500
Street Lighting Repairs	1 000
Subscriptions	2 000
Telephone & Internet	5 200
Twinning	650
Water - Allotments	700
Water - Community Centre	1 200
Water - WSHP	800
Total Expenses	450 582
Surplus (Deficit)	-67 710