

Precept Workings

Kirkham Town Council

Account	2024-25
Income	
FBC Grants & Bids	1,593
FBC Precept	258,277
Income - Allotments	2,400
Income - Community Centre	50,000
Income - LPAOS	2,500
Income - WSHP	4,000
Income - EV Charger	5,000
Interest Income	10,000
Kirkham in Bloom	-
Total Income	333,770
Operating Expenses	
Advertising & Marketing	500
Allotments Expenditure	2,400
Annual Checks	1,500
Audit & Accountancy Fees	3,000
Bad Debts Written Off	500
Bank Fees	800
Christmas Lights and Tree	4,000
Cleaning	2,000
Community Group Grants	1,500
Compliance Testing	750
Councillor Training	500
Data Protection	35
Election Costs	-
Events	5,000
General Expenses - Community Centre	4,000
General Expenses - LPAOS	500
General Expenses - WSHP	500
Gritting of Car Park	5,000
Gross Salaries	52,000
Grounds Maintenance	206,500
HR Expertise	1,000
Insurance	7,000
IT Software and Consumables	2,500
Kirkham in Bloom	-
Legal and Professional Fees	2,000
Licences	2,000
Light, Power, Heating - Community Centre	12,000
Light, Power, Heating - LPAOS	5,000
Light, Power, Heating - WSHP	1,800
Mayor and Civic Expenses	1,000
Office Supplies	1,000
Payroll Fees	500
Pensions Costs	500
Postage, Freight & Courier	50
Rates - Car Parks	15,000
Refreshments/Hospitality	1,000
Remembrance Sunday	1,000
Repairs & Maintenance - Community Centre	10,000
Repairs & Maintenance - LPAOS	5,000
Repairs & Maintenance - WSHP	2,000
Security Alarms - Community Centre	3,000
Security Alarms - WSHP	1,500
Security CCTV	-
Staff Training	500
Street Lighting Repairs	2,500
Subscriptions	1,500
Swimming Pool - Report with Fylde	-
Telephone & Internet	2,000
Water - Allotments	1,600
Water - Community Centre	4,000
Water - WSHP	1,000
Operating Expenses	378,935
Schemes for 2024/25 - net of VAT	
CCTV - Ginnel and Replacement	5,000
Boxing Grant	-
Close Park Refurbishment	48,000
EV Charger	15,000
Lamp Refurbishment	15,000
South View	-
Website Development	5,200
Total Schemes	88,200
Total Expenditure	467,135