

Budget Summary - Overall Budget

Kirkham Town Council

For the period 1 April 2026 to 31 March 2027

Income	£
EV Income	1,000
FBC Grants & Bids	650
FBC Precept	331,373
Grants & Bids	6,000
Income - Allotments	2,200
Income - Community Centre	50,000
Income - LPAOS	2,000
Income - WSHP	2,000
Interest Income	8,000
Total Income	403,223

Expenses	£
Advertising & Marketing	2,000
Allotments Expenditure	2,200
Audit & Accountancy Fees	2,500
Bank Fees	1,500
Bowling Club Expense	3,500
Christmas Lights Event	9,000
Cleaning	2,500
Community Group Grants	5,000
Data Protection	35
Election Costs	10,000
Employers National Insurance	7,200
Event Expense	6,500
General Expenses - Community Centre	1,000
General Expenses - LPAOS	5,000
General Expenses - WSHP	5,000
Gritting of Car Park	5,000
Gross Salaries	60,000
Grounds Maintenance	192,000
Insurance	4,000
IT Software and Consumables	11,200
Legal and professional fees	2,000
Licences	1,000
Light, power, heating - Community Centre	8,000
Light, power, heating - LPAOS	2,000
Light, power, heating - WSHP	2,500
Mayoral and Civic Expenses	1,500

Office supplies	1,000
Payroll Fees	500
Pensions Costs	2,500
Postage, Freight & Courier	500
Project Expenses	25,000
Rates - Car Parks	9,000
Rates - Community Centre	7,500
Refreshments/Hospitality	500
Remembrance Sunday	2,000
Repairs & Maintenance - Community Centre	5,000
Repairs & Maintenance - LPAOS	5,000
Repairs & Maintenance - WSHP	2,500
Security - Alarms Community Centre	1,500
Security - Alarms WSHP	2,000
Security - CCTV	2,500
Staff Training	500
Street Lighting Repairs	5,000
Subscriptions	2,000
Telephone & Internet	7,500
Town Crier Expenses	500
Twinning Expense	2,000
Water - Community Centre	2,000
Water - WSHP	1,000
Total Expenses	439,635
Net Loss	(36,412)